

# Preschool Development Grant Birth to Five (PDG B-5)

October 2022 Dashboard

## Big Goals & Key Activities

### Expand Access to High-Quality Programs & Services

Strategic Plan

Workforce Development

### Unify Local Coordinating Efforts

Community Leaders

Parent Advisory Council (PAC)

### Align Quality Vision & Supports

Quality Assurance Report (QAR)

Kindergarten Entry Assessment (KEA)

### Modernize Systems

Early Childhood Integrated Data System (ECIDS)

Professional Development Registry (PDR)

On Time

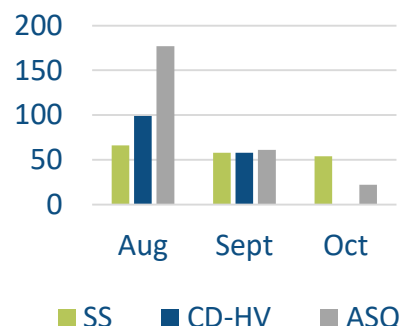
Slight Delays

Significant Delays

9,967

Stakeholders received the Childhood Connections e-newsletter

Second Steps, Conscious Discipline for Home Visitors, & ASQ Trainings



## Budget Status: 48% Obligated

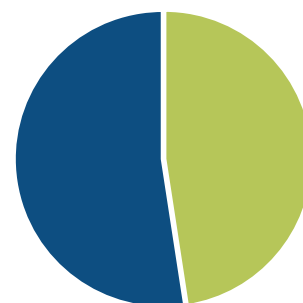
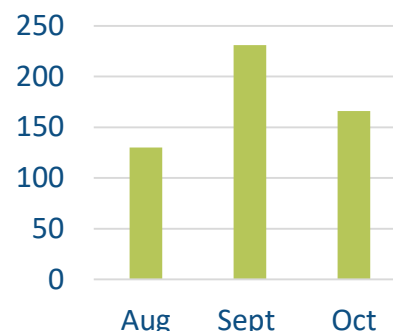
Approximately \$9,293,363.31 obligated (i.e., vendors and scope of work identified) and \$10,241,265.94 unobligated.

Data as November 29, 2022

## Key Stakeholder Engagement Activities

- Met with group of consultants to gather feedback on Local Early Childhood Plan template
- Met with strategic plan workgroup to review goals and measures

## OOC Webinar Attendance



■ Obligated ■ Unobligated

## Accomplishments & Newsworthy Events

- Drafted 2023 timeline and activities
- Assisted in the announcement of new application for Paycheck Protection Program for child care relief funds
- Participated in small businesses and child care discussion with state partners and stakeholders
- Continued work on OOC strategic plan
- Presented update on strategic plan and four big goals to the early childhood state advisory council
- Interviewed applicants for new position to coordinate community leader activities

## Progress Notes

**Strategic Plan:** Held an onsite meeting with OOC team members and contractor to draft targets and measures for goals

**Workforce Development:** Completed webpage promoting occupations in the early childhood workforce

**Community Leaders:** Delayed timelines due to state procurement process

**PAC:** Delayed timelines due to staff turnover; hired new employee this month

**QAR:** Posted QAR Pilot Summary Report

**KEA:** Completed assessments and entered data for kindergarten students in KEA pilot

**ECIDS:** Offered bids to experienced vendors to develop front-end (reporting, dashboard)

**PDR:** Discussed profile requirements and business rules for the new system

This project was supported by the Preschool Development Grant Birth through Five Initiative (PDG B-5), Grant Number 90TP0048-01-00, from the Office of Child Care, Administration for Children and Families, U.S. Department of Health and Human Services, awarded to the Missouri Department of Elementary and Secondary Education in 2019.